



## **SCRUTINY COMMISSION – 6 NOVEMBER 2013**

### **CORPORATE ASSET MANAGEMENT PLAN 2013/14**

#### **REPORT OF THE DIRECTOR OF CORPORATE RESOURCES**

##### **Purpose of report**

1. To seek Scrutiny Commission's views on the Corporate Asset Management Plan (CAMP) 2013/14 prior to consideration by the Cabinet on 20 November 2013.

##### **Policy Framework and Previous Decisions**

2. The CAMP, together with the Capital Strategy and the Medium Term Financial Strategy (MTFS), sets out the proposals for using the Council's resources to support the County Council's corporate and service priorities. It is one of the plans which is identified in the County Council's Constitution as being part of the Policy Framework and therefore requires the approval of full Council.
3. Corporate business planning requires an integrated approach towards the planning of its resources. The links between financial and asset planning are particularly important and the CAMP is closely aligned with the Council's Capital Strategy and the MTFS 2013/14.
4. The CAMP sets out the strategic direction for the use, management and development of the County Council's corporate property resources over the financial year 2013/14. The CAMP identifies the key corporate and service drivers influencing the development of the Council's asset strategy, describes the asset base and reflects upon its performance, sets out the strategic vision for property and the implementation plan for 2013/14, and identifies the resources available to support the delivery of the CAMP.

##### **Consultations**

5. The CAMP 2013/14 has been consulted upon across all service departments of the County Council. It has been tabled, discussed and approved by the Asset Management Working Group and the Corporate Property Steering Group.

##### **Resource Implications**

6. The CAMP 2013/14 highlights the financial resources that have been allocated to the Council's corporate property resources in the Capital Strategy

and MTFS programmes/budgets. Delivery of individual projects detailed in the CAMP implementation plan will be considered against a clear business case methodology.

7. The CAMP 2013/14 also describes the HR and ICT resources engaged in delivering asset management.

### **Timetable for decisions**

8. The comments of the Scrutiny Commission will be reported when the CAMP 2013/14 is considered by the Cabinet meeting on 20 November 2013.

### **Background Papers**

9. CAMP 2013/14 slide presentation, SCG 6 November 2013.

### **Circulation under the Local Issues Alert Procedure**

10. None.

### **Officer to Contact**

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### **List of Appendices**

**Appendix – CAMP 2013/14**

### **Equal Opportunities Implications**

11. There are no specific equal opportunities issues within the CAMP 2013/14 although individual elements of the implementation plan may contain equal opportunity issues which will be addressed as they arise.